

**Texas State Soil and Water Conservation Board
Clean Water Act §319(h) Nonpoint Source Grant Program
FY 2020 Workplan 20-03**

SUMMARY PAGE			
Title of Project	Extended Delivery of the Texas Well Owner Network		
Project Goals	<ul style="list-style-type: none"> Continue statewide implementation of the Texas Well Owner Network (TWON) program through (1) "Well Educated" programs of 4-6 hours, and (2) "Well Informed" programs of 1-2 hours Improve and protect well water and surface water quality by increasing awareness of water quality issues and knowledge of best management practices (BMPs) through improved private well management 		
Project Tasks	(1) Project Administration; (2) Coordination and delivery of TWON screenings and trainings; (3) Evaluate TWON effectiveness		
Measures of Success	<ul style="list-style-type: none"> Increase well owner awareness of water quality issues and knowledge of BMPs through distribution of TWON publications and delivery of 60 TWON Well Educated and Well Informed events <ul style="list-style-type: none"> Deliver at least 30 TWON Well Educated (4- to 6-hour) events in selected watersheds Deliver at least 30 TWON Well Informed (1- to 2-hour) events in selected watersheds Measure impact of program delivery through participation in TWON events and increased knowledge and understanding of program participants 		
Project Type	Implementation (); Education (X); Planning (); Assessment (); Groundwater (X)		
Status of Waterbody on 2014 Texas Integrated Report	<u>Segment ID</u>	<u>Parameter of Impairment or Concern</u>	<u>Category</u>
	0207	Bacteria	5b
	0612	Bacteria	5b
	0901	Bacteria, PCBs and Dioxin	5c, 5a, 5a
	1105	Bacteria	5c
	1103	Bacteria, Depressed DO	5a
	1804A	Bacteria	5c
	2311	Depressed DO	5c
	1209	Bacteria	5c
	1217D	Depressed DO	5c
	1221	Bacteria	5c
	1221A	Depressed DO, Bacteria	5b and 5b
	1221D	Bacteria	5b
	1221F	Bacteria	5c
	1901	Bacteria	4a
	1301	Bacteria	5c
	1302	Bacteria	5b
	1302A	Bacteria	5b
	1302B	Bacteria	5b
		Depressed DO	5c
	1202K	Bacteria	5c
	1908	Bacteria	5c
		Chloride	5c
	1245C	Bacteria	5b
	1245D	Bacteria	5b
	1245F	Bacteria	5b
	1245I	Bacteria	5b

	1421 1911 1911B 1911C 1911D 1911E 1911H 1911I 2102 2201 and 2202 2422B and D 1815	Bacteria and Depressed DO Impaired fish community Bacteria Bacteria Bacteria Bacteria Depressed DO Bacteria TDS Bacteria Bacteria, Depressed DO, Dioxin, PCBs Depressed DO, Impaired habitat	5c and 5c 5c 5a 5a 5a 5c 5c 5c 5c 5c 5c, 5b, 5a, 5a CS and CS			
Project Location (Statewide or Watershed and County)	Statewide with priorities for: Adams and Cows Bayous in Adams, Jasper and Newton Counties; Attoyac Bayou in Rusk, Nacogdoches, San Augustine, and Shelby Counties; Arroyo Colorado in Cameron and Willacy Counties; Bastrop Bayou Watershed in Brazoria County; Brady Creek in Concho, McCulloch, Menard, and San Saba Counties; Buck Creek in Donley, Collingsworth, and Childress Counties; Dickinson Bayou in Brazoria and Galveston Counties; Carancahua Bay in Jackson, Matagorda, Calhoun, and Wharton Counties; Cedar Bayou in Chambers, Liberty and Harris Counties; Concho River in Irion, Runnels, Sterling, Coke, Reagan, Tom Green, Schleicher, and Concho Counties; Cypress Creek in Hays County; Dickinson Bayou in Brazoria and Galveston Counties; Double Bayou in Chambers County; Dry Comal and Comal River in Comal and Guadalupe counties; Geronimo Creek Watershed in Guadalupe and Comal Counties; Hickory Creek in Denton County; Pecos River Watershed in Texas in Crane, Crockett, Pecos, Reeves, Terrell, Upton, and Ward Counties; Plum Creek Watershed in Caldwell, Hays, and Travis Counties; Lake Lavon in Collin County; Lampasas River Watershed in Bell, Burnet, Coryell, Hamilton, Lampasas, Mills, and Williamson Counties; Lavaca River Watershed in Lavaca, De Witt, Jackson, Gonzales, and Fayette Counties; Leon River Watershed below Proctor Lake in Comanche, Hamilton, Erath, , Mills and Bell Counties; Navasota River in Grimes, Leon, Robertson, Brazos, Madison and Limestone Counties; Nueces River below Lake Corpus Christi in Nueces, Jim Wells and San Patricio Counties; Lower San Antonio River Watershed in DeWitt, Goliad, Guadalupe, Karnes, Refugio, Victoria, and Wilson Counties; Peach Creek in Bastrop, Caldwell, Fayette, Gonzales and Counties; San Bernard River Watershed in Austin, Colorado, Wharton, Fort Bend, and Brazoria Counties; Lake Granbury Watershed in Hood, Parker, Palo Pinto, Ranger, Erath, and Jack Counties; Gilleland Creek in Travis County; Lake Houston Area Watersheds in Grimes, Harris, Liberty, Montgomery, San Jacinto, Walker, and Waller Counties; Mill Creek in Washington and Austin Counties; Tres Palacios Watershed in Matagorda and Wharton Counties; Upper Cibolo Creek in Kendall County; Upper Llano River watershed in Edwards, Kerr, Kimble, Menard, Real, and Sutton Counties; Upper Oyster Creek in Fort Bend County; Upper San Antonio River in Bexar County; Upper San Marcos in Hays and Comal Counties; and any new watersheds identified for TMDL or WPP development.					
Key Project Activities	Hire Staff (); Surface Water Quality Monitoring (); Technical Assistance (); Education (X); Implementation (); BMP Effectiveness Monitoring (); Demonstration (); Planning (); Modeling (); Bacterial Source Tracking (); Other ()					
2017 Texas NPS Management Program Reference	<ul style="list-style-type: none">• Component 1 – LTG Objectives 1, 2, 4, 7• Component 1 – STGs 2C, 3A, 3B, 3D, 3E• Components 2, 3					
Project Costs	Federal	\$ 556,068	Non-Federal	\$ 370,712	Total	\$ 926,780
Project Management	<ul style="list-style-type: none">• Texas A&M AgriLife Extension Service, Texas Water Resources Institute					
Project Period	December 1, 2020 – November 30, 2023					

Part I – Applicant Information

Applicant							
Project Lead		Dr. Troy Allen Berthold					
Title		Senior Research Scientist					
Organization		Texas A&M AgriLife Extension Service, Texas Water Resources Institute					
E-mail Address		taberthold@ag.tamu.edu					
Street Address		578 John Kimbrough Blvd.; 2260 TAMU					
City	College Station	County	Brazos	State	TX	Zip Code	77843-2260
Telephone Number		979.845.2028			Fax Number		979.845.0662

Project Co-Lead		Dr. Diane E. Boellstorff					
Title		Associate Professor and Extension Water Resource Specialist					
Organization		Texas A&M AgriLife Extension Service, Department of Soil & Crop Sciences					
E-mail Address		dboellstorff@tamu.edu					
Street Address		370 Olsen Blvd, 2474 TAMU					
City	College Station	County	Brazos	State	TX	Zip Code	77843-2474
Telephone Number		979.458.3562			Fax Number		979.845.0604

Project Co-Lead		David Joel Pigg					
Title		Texas Well Owner Network Coordinator and Extension Program Specialist					
Organization		Texas A&M AgriLife Extension Service, Department of Soil & Crop Sciences					
E-mail Address		j-pigg@tamu.edu					
Street Address		370 Olsen Blvd, 2474 TAMU					
City	College Station	County	Brazos	State	TX	Zip Code	77843-2474
Telephone Number		979.845.1461			Fax Number		979.845.0604

Project Co-Lead		Dr. Anish Jantrania					
Title		Associate Professor and Extension Specialist					
Organization		Texas A&M AgriLife Extension Service, Dept of Biological & Agricultural Engineering					
E-mail Address		ajantrania@tamu.edu					
Street Address		720 East Blackland Road					
City	Temple	County	Bell	State	TX	Zip Code	76502
Telephone Number		254.774.6014			Fax Number		254.774.6001

Project Partners	
Names	Roles & Responsibilities
Texas State Soil and Water Conservation Board (TSSWCB)	Provide state oversight and management of all project activities and ensure coordination of activities with related projects and TCEQ.
Texas A&M AgriLife Extension Service – Texas Water Resources Institute (TWRI)	Project coordination and administration. Maintain the TWON website/educational material clearinghouse. Assist in development and distribution of TWON press releases and publications.
Texas A&M AgriLife Extension Service – Department of Soil and Crop Sciences (SCSC)	Project coordination with watershed coordinators, County Extension Agents and groundwater conservation districts; update and tailor educational materials and programs to local conditions; deliver programs; provide content management for TWON website/educational material clearinghouse; and conduct program/educational material evaluations.
Texas A&M AgriLife Extension Service – Department of Biological and Agricultural Engineering (BAEN)	Assist with developing supplemental TWON materials and delivering educational programs.
Texas Water Development Board (TWDB) and the Texas Alliance of Groundwater Districts	Support coordination with the Texas Alliance of Groundwater Districts as appropriate in order to communicate project goals, activities, training opportunities and accomplishments to affected parties.

Part II – Project Information

Project Type													
Surface Water	X	Groundwater	X										
Does the project implement recommendations made in: (a) a completed WPP; (b) an adopted TMDL; (c) an approved I-Plan; (d) a Comprehensive Conservation and Management Plan developed under CWA §320; (e) the <i>Texas Coastal NPS Pollution Control Program</i> ; or (f) the <i>Texas Groundwater Protection Strategy</i> ?				<table border="1"> <tr> <td>Yes</td> <td>X</td> <td>No</td> </tr> </table>	Yes	X	No						
Yes	X	No											
If yes, identify the document.	Attoyac Bayou Watershed Protection Plan; Buck Creek Watershed Protection Plan; Arroyo Colorado Watershed Protection Plan; Bastrop Bayou Watershed Protection Plan; Buck Creek Watershed Protection Plan; Brady Creek Watershed Protection Plan; Cedar Bayou Watershed Protection Plan; Concho River Watershed Protection Plan; Cypress Creek Watershed Protection Plan; Eight Total Maximum Daily Loads for Indicator Bacteria in Dickinson Bayou and Three Tidal Tributaries; Double Bayou Watershed Protection Plan; Dry Comal/Comal River Watershed Protection Plan; Geronimo Creek and Alligator Creeks Watershed Protection Plan; Fifteen TMDLs for Indicator Bacteria in Watersheds of the Lake Houston Area; Hickory Creek Watershed Protection Plan; Lake Granbury Watershed Protection Plan Implementation; Lake Lavon Watershed Protection Plan; Lampasas River Watershed Protection Plan; Lavaca River Watershed Protection Plan; Implementation Plan for One Total Maximum Daily Load for Bacteria in Gilleland Creek; Leon River Watershed Protection Plan; Lower Nueces River Watershed Protection Plan; One Total Maximum Daily Load for Bacteria in the Lower San Antonio River; One Total Maximum Daily Load for Bacteria in Peach Creek; Mill Creek Watershed Protection Plan; Navasota River Watershed Protection Plan; Plum Creek Watershed Protection Plan; San Bernard Watershed Protection Plan; Tres Palacios Watershed Protection Plan; Upper Cibolo Creek Watershed Protection Plan; Upper Llano River Watershed Protection Plan; Upper San Antonio River Watershed Protection Plan; Upper San Marcos River Watershed Protection Plan; San Bernard River Watershed Protection Plan; One TMDL for Bacteria in Upper Oyster Creek												
If yes, identify the agency/group that developed and/or approved the document.	Attoyac Bayou Watershed Partnership facilitated by TWRI and TSSWCB; Arroyo Colorado Watershed Partnership facilitated by Texas Sea Grant, TCEQ and the U.S. EPA Bastrop Bayou Stakeholder Group facilitated by Houston-Galveston Area Council, Galveston Bay Estuary Program and TCEQ; University of Houston, and CDM; Brady Creek facilitated by Brady Creek Watershed Protection Plan Steering Committee and Stakeholders, funded by U.S.EPA and TCEQ		<table border="1"> <tr> <td>Year Developed</td> <td>2014</td> </tr> <tr> <td></td> <td>2007</td> </tr> <tr> <td></td> <td>2011</td> </tr> <tr> <td></td> <td>2016</td> </tr> <tr> <td></td> <td>2014</td> </tr> </table>	Year Developed	2014		2007		2011		2016		2014
Year Developed	2014												
	2007												
	2011												
	2016												
	2014												

	Buck Creek Watershed Protection Plan facilitated by TWRI and TSSWCB;		2019
	Carancahua Bay by Stakeholders of Carancahua Bay, TWRI, facilitated by TCEQ		2016
	Cedar Bayou Watershed Partnership facilitated by the H-GAC, Galveston Bay Estuary Program, TSSWCB, and U.S. EPA		2011
	Concho River Watershed Advisory Committee facilitated by the Upper Colorado River Authority, TSSWCB, U.S. EPA, and Texas Institute for Applied Environmental Research;		2015
	Cypress Creek WPP facilitated by The Meadows Center, TCEQ, Texas A&M AgriLife Extension, City of Wimberley, Blue Hole, Hays Trinity Groundwater Conservation District, U.S. EPA, Hays County, Texas Clean Rivers Program, City of Woodcreek, Texas Water Development Board, TSSWCB, Guadalupe-Blanco River Authority (GBRA), and the Wimberley Valley Watershed Association;		2012
	Eight Total Maximum Daily Loads for Indicator Bacteria in Dickinson Bayou and Three Tidal Tributaries; facilitated by TCEQ		2016
	Double Bayou Watershed Partnership facilitated by Galveston Bay Estuary Program, TCEQ, TSSWCB, Houston Advanced Research Center, U.S. Geologic Survey, and Shead Conservation Solutions		2017
	Dry Comal/Comal River by Greg Malatek and Mark Enders, City of New Braunfels administered by TCEQ from U.S EPA		2012
			2008
	Geronimo Creek Watershed Partnership facilitated by Texas A&M AgriLife Extension Service and TSSWCB;		2008
	Hickory Creek by the city of Denton in cooperation with CH2M Hill, Texas A&M University and University of North Texas, facilitated by TCEQ and U.S EPA		2008
	One Total Maximum Daily Load for Bacteria in the Lower San Antonio River; facilitated by TCEQ		2017
			2018

	One Total Maximum Daily Load for Bacteria in Peach Creek; facilitated by TCEQ		2008
	Lake Lavon by Lavon Lake Watershed Partnership, North Texas Municipal Water District, Texas A&M AgriLife Extension Service and TSSWCB		2008; 2014
	Lavaca River Watershed by Stakeholders of Lavaca River Watershed, TWRI and facilitated by TCEQ		2012
			2012
	Landowners and entities in the Pecos River watershed, facilitated by AgriLife Extension, TWRI and TSSWCB;		2017
	Plum Creek Watershed Partnership and facilitated by Texas AgriLife Extension Service and TSSWCB;		2016
	Lampasas River Watershed Partnership facilitated by Texas A&M AgriLife Research and TSSWCB;		2013
	Landowners and entities in the Leon River watershed, facilitated by Brazos River Authority and TSSWCB;		2011
	Navasota River by Navasota River Watershed Partnership, Texas A&M AgriLife Research, TWRI		2015
			2017
	Nueces River Watershed Partnership facilitated by the Nueces River Authority and TSSWCB		2013
	Landowners and entities in the San Bernard River watershed, facilitated by the Houston-Galveston Area Council and TCEQ;		2016
	Lake Granbury Watershed Protection Plan Stakeholders Committee facilitated by the Brazos River Authority and TCEQ;		2018
	Mill Creek Watershed Partnership facilitated by Texas A&M AgriLife Extension Service and the TSSWCB;		
	Tres Palacios by TWRI and Stakeholders of Tres Palacios watershed, administered by TCEQ		2007
	Upper Cibolo Creek Watershed Partnership facilitated by the City of Boerne, Texas		2007; ongoing

	<p>landowners and entities in the Upper Cibolo Creek watershed and the TCEQ;</p> <p>Upper Llano by the Upper Llano Watershed Coordination Committee, Llano River Field Station, TWRI, and TSSWCB</p> <p>Upper San Marcos by the San Marcos Watershed Initiative Stakeholder Committee, The Meadows Center for Water and the Environment, facilitated by TCEQ and U.S. EPA</p> <p>One TMDL for Bacteria in Upper Oyster Creek prepared by the TCEQ;</p> <p>Upper San Antonio River Watershed Partnership facilitated by Texas A&M AgriLife Research, San Antonio River Authority, and the TCEQ</p>		
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Watershed Information				
Watershed or Aquifer Name(s)	Hydrologic Unit Code (12 Digit)	Segment ID	Category on 2014 IR	Size (Acres)
Adams and Cow Bayous	120100051100, 120100051001, 120100051002, 120100051003, 120100051004, 120100051005	0508, 0508A, 0508B, 0508C, 0511, 0511A, 0511B, 0511C, 0511E	4a	160,000
Arroyo Colorado (Lower, Middle and Upper)	121102080700, 121102080600, 121102080100	2201 and 2202	5c	1,169,920
Attoyac Bayou	120200050301 – 120200050307, 120200050401 – 120200050406,	0612	5b	354,629
Bastrop Bayou Tidal	120402050400	1105	5c	138,880
Brady Creek	120901100101, 120901100102, 120901100103, 120901100104, 120901100105, 120901100106, 120901100107, 120901100108, 120901100201, 120901100202, 120901100203, 120901100204, 120901100205, 120901100206, 120901100207, 120901100208, 120901100209, 120901100210	1416	5c	513,000
Buck Creek	111201050204, 111201050208, 111201050303, 111201050305 – 111201050307, 111201050401 – 111201050407, 111201050501 – 111201050502	0207	5b	184,960

Carancahua Bay	121004010201-121004010205, 121004010207-121004010211	2456,2453,1602	5a, 5c	218,462
Cedar Bayou Tidal	120402030101, 120402030102, 120402030103, 120402030104, 120402030105, 120402030106,	0901	5c	92,800
Concho River	120800041104, 120800070204, 120901010206, 120901020101, 120901020103, 120901020201- 120901020205, 120901020306, 120901020501, 120901020505- 120901020509, 120901030402- 120901030404, 120901030504, 120901030601- 120901030602, 120901030701- 120901030706, 120901030801- 120901030804, 120901030901- 120901030909, 120901031001- 120901031006, 120901031101- 120901031105, 120901040101, 120901040102, 120901040104, 120901040106, 120901040107, 120901040203, 120901040204, 120901040301- 120901040303, 120901040305, 120901040401, 120901040403, 120901040404, 120901040406- 120901040408, 120901040502- 120901040505, 120901040508- 120901040510, 120901050101- 120901050107, 120901050201- 120901050207, 120901050301, 120901050302, 120901050304- 120901050308, 120901050401- 120901050407, 120901040103, 120901040105, 120901040108, 120901040205- 120901040207, 120901040304, 120901040306, 120901040402, 120901040405, 120901040501, 120901040506, 120901040507, 120901020102, 120901020302- 120901020305, 120901020401- 120901020408, 120901020502- 120901020504, 120901090102, 120901090103, 120901090104	1421	5c	4,200,000
Cypress Creek	121002030202	1815	SI	24,328
Dickinson Bayou	120402040200	1103	5a	63,287
Double Bayou	120402020100	2422B 2422D	5c 5c	89,325
Dry Comal, Comal River	121002020106, 121002020104, 121002020105	1811	5c	38,894
Geronimo Creek (including its tributary, Alligator Creek)	121002020110, 121002020111	1804A	5c	44,152

Gilleland Creek	120903010106	1428C	4a	52,866
Hickory Creek	120301030406, 120301030506, 120301030703 - ...05, 120301030804 - ...05, 120301030901 - ...02, 120301030905 - ...06, 120301031001	0823		31,947
Lake O' The Pines	111403050401, 111403050402, 111403050403, 111403050404, 111403050405, 111403050406, 111403050407, 111403060101	0403		
Lake Lavon	120301060205, ...07- ...08; 120301060303 - ...07	0821 C, D	5c	492,095
Lavaca River	121001010305,121001010204,121 001010105,121001010304,121001 010201,121001010202,121001010 401,121001010102,121001010302 ,121001010403,121001010106,12 1001010104,121001010108,12100 1010107,121001010303,12100101 0206,121001010203,12100101040 4,121001010301,121001010205,1 21001010103,121001010101	1602	5a	1,125,642
Navasota River	120701030201-04,120701030307, 120701030309,120701030401-07, 120701030501-10, 120701030601-04, 120701030701- 07, 120701030801- 04	1209	5b	1,002,056
Spring Creek	120401020201, 120401020205, 120401020209, 120401020212, 120401020213	1008	5c, 5c	100,148
Spring Branch	120401030101, 120401030102, 120401030104, 120401030105, 120401030110	1010C	5c	114,773
Tres Palacios	121004010301, 121004010302, 121004010303, 121004010304, 121004010305, 121004010306, 121004010307, 121004010310	1501	4a, 5b	171,151
Mill Creek	1207010402	1202K	5c	256,000
North and South Llano River	12090202, 12090203	1415_05, 1415_06	1	605,622 604,228
Navasota River	120701030201-204; 0307, 0309; 0401-0407; 0501-0510; 0601- 0604; 0701-0707; 0801-0804	1209	5b	1,002,056
Plum Creek	110901050702, 110901050703, 111002030102, 111301050208, 111302090204, 120100040204, 120301010104, 120500030306, 120601020401, 120702010804, 120702010805, 120800020403, 121002030401 – 121002030403	1810	4b	288,240

Lampasas River (Lampasas River above Stillhouse Hollow Lake, Rocky Creek, Sulphur Creek, Simms Creek)	120702030101 – 120702030509	1217 1217A 1217B 1217C 1217D	5c 5b 2 2 5c	839,800
Leon River below Proctor Lake	120702010501 – 120702010509, 120702010601 – 120702010605, 120702010701 – 120702010705, 120702010801 – 120702010806, 120702010901 – 120702010908, 120702011002	1221	5c	871,488
Lower Nueces River	121101110701, 121101110705	2102	5c	116,862
Lower San Antonio River	121003030202, 121003030205, 121003030206, 121003030403, 121003030404, 121003030501, 121003030503, 121003030505, 121003030604 – 121003030608, 121003040405	1901	4a	776,863
San Bernard River	120904010101, 120904010102, 120904010104, 120904010109, 120904010205, 120904010207, 120904010302, 120904010304 – 120904010306, 120904010308	1301 1302 1302A 1302B	5c 5a 5c 5c	672,000
Lake Granbury	120602010601 – 0608, 120602010701 – 0706, 120602010801 – 120602010809, 120602010901 – 120602010907, 120602011001 – 120602011004, 120602011101 – 120602011110, 120602011201 – 120602011208	1205	2	1,335,138
Upper Cibolo Creek	1210030402	1908	5c	49,210
Upper Llano	120902020107 - ...09, 120902020101 - 05, 120902020201 - ...08; 120902020301 - 06; 120902040201 - 02; 120902030101 - ..07; 120902030201- ...06; 120902030401 - ...05	1415_05,1415_06	n/a	1,184,870
Upper San Marcos	121002030302	1814	n/a	31,436
Upper Oyster Creek	120402050100, 120402050200, 120701040403	1245C 1245D 1245F 1245I	5b	65,649
Upper San Antonio River (and Apache Creek, Alazan Creek, San Pedro Creek, Sixmile Creek, Picos Creek, Martinez Creek)	1210030306	1911 1911B 1911C 1911D 1911E 1911H 1911I	5c 5a 5a 5a 5c 5c 5c	80,000

Water Quality Impairment

Describe all known causes (i.e., pollutants of concern) and sources (e.g., agricultural, silvicultural) of water quality impairments or concerns from any of the following sources: Draft *2016 Texas Integrated Report*, Clean Rivers Program Basin Summary/Highlights Reports, or other documented sources.

This project will extend statewide implementation of the TWON program. Watersheds and aquifers will be selected in collaboration with the TSSWCB and with input from other interested groups including groundwater conservation districts (GCDs), County Extension Agents (CEAs), river authorities and Soil and Water Conservation Districts (SWCDs). Many of the watersheds and aquifers selected are described in the *Texas NPS Management Program* or identified as impaired in the *2016 Texas Integrated Report*.

The U.S. Geological Survey (USGS, DeSimone et al. 2009) reported that nitrate was the most commonly detected contaminant in private wells derived from man-made sources at concentrations greater than the EPA Maximum Contaminant Level (MCL). A second finding was that total coliform bacteria were detected in 34% of sampled wells. The MCL goal for fecal coliform bacteria, including *Escherichia coli*, in drinking water is zero.

For 2003-2008, the TWDB reported that for the 3,861 private water wells sampled, the percentage of wells exceeding the nitrate MCL varied from 2% to 50% each year, depending on the region. Additionally, results of well screenings conducted by the Texas A&M AgriLife Extension Service from 2009 - 2019 indicated that about 34% of private wells in Texas contain coliform bacteria, and about 5% contain *E. coli*.

Segment ID	Body Name	Impairment	Code
0207	Buck Creek (Lower Prairie Dog Town Fork)	Bacteria	5b
0508 and 0511	Adams and Cow Bayou	Bacteria, Depressed DO, pH	4a
0612	Attoyac Bayou	Bacteria	5b
0901	Cedar Bayou Tidal	Bacteria, PCBs, Dioxin	5c, 5a, 5a
1105	Bastrop Bayou Tidal	Bacteria	5c
1103	Dickinson Bayou	Bacteria, Depressed DO Dioxin, PCBs	5a and 5b 5a and 5a
1202K	Mill Creek	Bacteria	5c
1804A	Geronimo Creek	Bacteria	5c
2311	Upper Pecos River	Depressed DO	5c
1810	Plum Creek	Bacteria	4b
1209	Navasota River	Bacteria	5c
1217B	Sulphur Creek	Depressed DO	5c
1217D	North Fork Rocky Creek	Depressed DO	5b
1221	Leon River below Proctor Lake	Bacteria	5c
1221A	Resley Creek	Bacteria and Depressed DO	5b and 5b
1221D	Indian Creek	Bacteria	5b
1221F	Walnut Creek	Bacteria	5c
1901	Lower San Antonio River	Bacteria	4a
1301	San Bernard River Tidal	Bacteria	5c
1302	San Bernard River Above Tidal	Bacteria	5b
1302A	Gum Tree Branch	Bacteria	5b
1302B	West Bernard Creek	Bacteria and Depressed DO	5b and 5c
1421	Concho River	Bacteria and Depressed DO	5c and 5c
2201 and 2202	Arroyo Colorado	Bacteria	5c
2422B	Double Bayou West Fork	Bacteria, Depressed DO Dioxin, PCBs	5c and 5b 5a and 5a
2422D	Double Bayou East Fork	Bacteria, Dioxin, PCBs	5c, 5a, 5a

1416	Brady Creek	DO	5c	
2456,2453,1602	Carancahua Bay	Bacteria	5a, 5c	
1811	Dry Comal, Comal River	Bacteria	5c	
0821 C, D	Lake Lavon	Bacteria	5c	
1602	Lavaca River	Bacteria, DO	5a	
1209	Navasota River	Bacteria	5b	
1301,1302	San Bernard	Bacteria	5c,5b	
1501	Tres Palacios	Bacteria, DO	4a, 5b	
Water Quality Concerns				
0612	Attoyac Bayou	Bacteria	CN	
0207	Buck Creek	Chlorophyll-a	CS	
0207A	Buck Creek from OK state line to S of Hedley	Nitrate	CS	
1804A	Geronimo Creek	Nitrate	CS	
1217B	Sulphur Creek	Depressed DO	CS	
1221	Leon River Below Proctor lake	Chlorophyll-a	CS	
		Depressed DO	CS	
1221A	Resley Creek	Chlorophyll-a	CS	
		Nitrate	CS	
		Bacteria	CN	
		Orthophosphorus	CS	
1221B	South Leon River	Depressed DO	CS	
1221D	Indian Creek	Depressed DO	CN	
		Nitrate	CS	
		Orthophosphorus	CS	
1205	Lake Granbury	Chlorophyll-a	CS	
1901	Lower San Antonio River	Bacteria	CN	
		Chlorophyll-a	CS	
		Nitrate	CS	
		Orthophosphorus	CS	
		Total phosphorus	CS	
2311	Upper Pecos River	Bacteria	CN	
		Chlorophyll-a	CS	
		Depressed DO	CS	
		Golden alga	CN	
1810	Plum Creek	Depressed DO	CS	
		Nitrate	CS	
		Orthophosphorus	CS	
		Total phosphorus	CS	
1301	San Bernard River Tidal	Chlorophyll-a	CS	
1302	San Bernard River Above Tidal	Depressed DO	CS	
1302A	Gum Tree Branch	Bacteria	CN	
		Depressed DO	CS	
1302B	West Bernard Creek	Depressed DO	CS	
Special Interest				
0207A	Buck Creek	Bacteria	WAP	
1205	Lake Granbury	Bacteria	WAP	
1217	Lampasas River Above Stillhouse Hollow Lake	Bacteria	WAP	
1415	Upper Llano	-	WAP	

1815	Cypress Creek	Depressed DO, Impaired fish community, Impaired habitat, Impaired macrobenthic community	WAP
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Project Narrative

Problem/Need Statement

Over 1,000,000 private water wells in Texas provide water to citizens in rural areas and increasingly to those living on small acreages in the rural-urban interface. Public drinking water supplies are generally of good quality and are monitored through requirements of the federal Safe Drinking Water Act; however, private well owners are independently responsible for monitoring the quality of their wells and frequently at greater risk for exposure to compromised water quality. The two most common private well pollutants, *E. coli* bacteria and nutrients, also are the most frequent cause of waterbody impairment or concern in Texas. It is likely that in many cases, local release of *E. coli* and nutrients is not limited to contamination of the property owner's private well and that these contaminants are transported off-site and contribute to pollutant loadings in surface waterbodies.

Management and protection of private water wells are under the control of the landowner, and therefore, depend primarily on education rather than regulation. To address the issues described above, which affect both surface water and groundwater, SCSC, BAEN and TWRI have developed TWON to deliver a science-based, community-responsive education curriculum. TWON also complements the successful Texas Watershed Steward program by emphasizing the importance of implementing BMPs.

TWON provides training to Texans regarding water quality and BMPs for protecting their wells and surface waters, which averts off-site transport of contaminants (bacteria and nutrients) to surface waters, prevents contamination of underlying aquifers, and safeguards the health of landowners and their families. As a result, this program supports on-going watershed protection planning efforts being conducted by TSSWCB and others by expanding the reach of these programs to additional audiences and resulting in greater BMP implementation for water quality improvement and protection. This project builds upon and continues the impact of TSSWCB projects #10-04 ("Preventing Water Quality Contamination Through the Texas Well Owner Network"), #13-08, ("Statewide Delivery of the Texas Well Owner Network") and #17-10 and #17-56 ("Continued Statewide Delivery of the Texas Well Owner Network"). Project information is at twon.tamu.edu, and the most recent final report for the TWON program (13-08) is available at http://twon.tamu.edu/media/679597/13-08-fr-twon2-2-3-17_final.pdf.

Project Narrative

General Project Description (Include Project Location Map)

This project will extend statewide implementation of the TWON program, which builds institutional and local capacity to improve and protect both well water and surface water quality by improving awareness of water quality issues and increasing knowledge of BMPs. The training includes methods for safeguarding well water quality for landowners and their families and others relying on the availability of high-quality groundwater stored by aquifers. Because improved understanding of water quality, human impacts and management practices to improve well and surface water quality will help to forestall off-site transport of fecal indicator bacteria and nutrients to surface waters, TWON is an effective tool to bring to bear in WPP and TMDL implementation where investigations indicate bacterial and nutrient contributions. The program is delivered through (1) "Well Educated" programs of 4-6 hours, (2) "Well Informed" programs of 1-2 hours, and (3) evaluation of the program so that needed modifications and improvements can be made. Both versions of the program include opportunities for participants to have a water well sample screened for bacteria, nitrate and total dissolved solids (TDS). Program activities, deliverables, accounting and reporting will be managed by TWRI in cooperation with SCSC and BAEN.

TWON Water Well Events. A total of 60 Well Informed and Well Educated programs will be delivered; a minimum of 30 TWON Well Informed (approximately 10 each year) and 30 TWON Well Educated (approximately 10 each year) programs will be delivered throughout the project to provide wellhead protection information and recommendations for remediating well contamination, if appropriate. Educational materials such as the TWON Handbook, factsheets and PowerPoint modules developed through TSSWCB projects #10-04, 13-08, 17-10, and 17-56 “Preventing Water Quality Contamination Through the Texas Well Owner Network,” “Statewide Delivery of the Texas Well Owner Network,” and “Continued Statewide Delivery of the Texas Well Owner Network” will be used. Trainings will be delivered by the TWON Coordinator, BAEN and/or SCSC Program Specialists and/or the SCSC Associate Professor and Extension Specialist, as appropriate. TWON educational programs are delivered in two forms: 1) Well Informed events will be scheduled for areas where the watershed coordinator or CEA recommends short and extremely focused events not lasting more than 2 hours, and 2) Well Educated programs will usually be delivered in other areas for more comprehensive, specific topics through a 4- to 6-hour event.

TWON Educational Program Topics. The TWON education curriculum emphasizes BMPs for safeguarding private well water quality and aquifer integrity. The TWON curriculum and publications include the following topics:

- Interpretation of well water screening results
- Watershed and groundwater hydrology and the importance to neighbors and the public of safeguarding aquifer integrity and groundwater quality
- Proper siting of drinking water wells and avoiding improper well construction techniques
- Proper maintenance and protection of the wellhead
- Proper household waste management
- Proper siting and functioning of on-site wastewater treatment systems
- Maintenance, aging and failure of on-site wastewater treatment systems
- Effects of land use changes on well water quality
- Locating and properly plugging abandoned wells

Selection of Screening/Training Locations. SCSC will collaborate with the TSSWCB and other state and local organizations to select locations for TWON events. SCSC will coordinate efforts with state agencies and organizations already involved in WPP/TMDL processes or who are planning future WPP/TMDL processes in specific watersheds.

Well Water Analyses. For both TWON Well Educated and Well Informed events, participants will be encouraged to arrive with private well water samples, collected using the Soil, Water and Forage Testing Laboratory water collection procedures (<http://soiltesting.tamu.edu/files/waterweb1.pdf>). Samples will be screened for nitrate, salinity concentrations and arsenic for areas where these contaminants are of concern according to the *Texas NPS Management Program* Appendix D Groundwater Constituents of Concern Report. For participants with positive results, remediation instructions and/or a recommendation and instructions will be given for sending follow-up samples to an accredited NELAC laboratory to perform additional water analyses.

Screening for *E. coli* bacteria will either be conducted on-site or at Texas A&M University by the SCSC Program Specialist or nearby NELAC-certified laboratory representatives will be available at the beginning of the program to accept samples for analyses at their laboratories. During most of the screenings, results of bacterial analyses will not be available before the training is completed. Bacterial screening results and remediation instructions or recommendations for additional testing will be emailed or mailed to the participants, which allows them to receive bacterial screening results privately. TWON will request participants’ permission to receive copies of bacterial lab results so that appropriate remediation recommendations and materials may be forwarded to those with positive analyses.

Most participants will be responsible for the cost of their water sample screening analysis (approximately \$10-\$20/sample depending on the laboratory or supplies used). Previous experience with private well water screenings has indicated that requiring a nominal fee improves attendance because the community perceives the program as being developed for all rather than targeting those with financial need. However, for underserved and student audiences, and by individual request through the CEA or watershed coordinator, costs of analyses will be underwritten by the project through the purchase of necessary supplies.

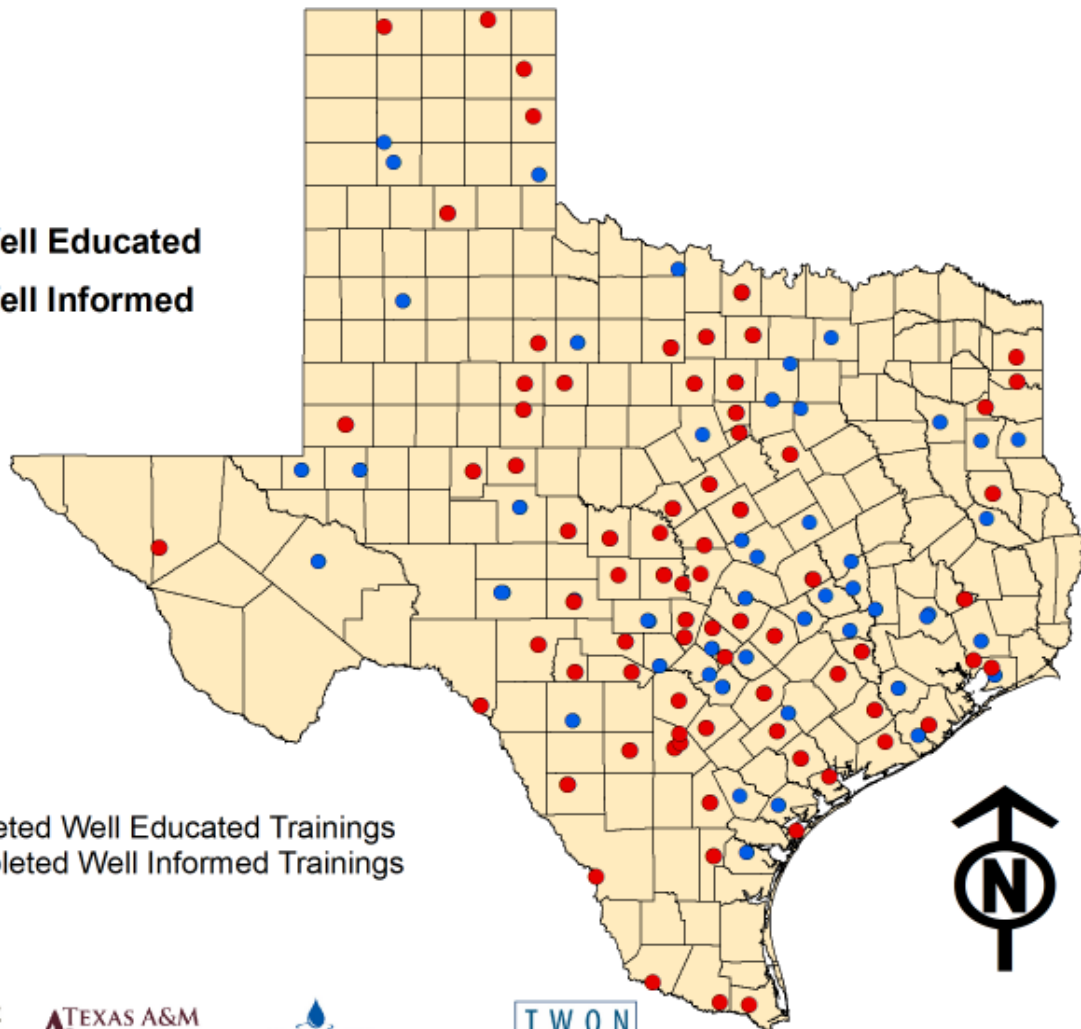
As a result of the training, participants will more clearly understand the relationships between practices in or near their well and the quality of water available for their families and other families pumping from the same formation. To increase delivery of the educational materials to a greater audience, any new or updated TWON educational materials will continue to be posted online (<http://twon.tamu.edu/fact-sheets/>) as they are developed to make them readily available to the public.

Assessment. An evaluation approach that was developed through TSSWCB projects #10-04, #13-08, #17-10, and #17-56, will be used to measure both knowledge and behavior changes of program participants. A pre-test/post-test evaluation strategy will be implemented at the beginning and end of each training event. The pre-test will ask knowledge-based questions and the post-test will measure knowledge change of participants. In addition, the post-test will include 'intentions to change' questions that will focus on behaviors that participants should adopt based on what they have learned.

A one-year follow-up evaluation instrument will also be administered to participants via online technology. Emails will be sent to program participants to determine which practices were adopted one year after the program.

Texas Well Owner Network: Locations as of August 2019

- Well Educated
- Well Informed



71 Completed Well Educated Trainings
105 Completed Well Informed Trainings

TEXAS STATE
Soil & Water
CONSERVATION BOARD

TEXAS A&M
AGRI LIFE
EXTENSION


Texas Water
Resources Institute
make every drop count

TWON
TEXAS
Well Owner
NETWORK

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Tasks, Objectives and Schedules						
Task 1	Project Administration					
Costs	Federal	\$22,243	Non-Federal	\$14,828	Total	\$37,071
Objective	To effectively administer, coordinate, and monitor all work performed under this project including technical and financial supervision, and preparation of status reports.					
Subtask 1.1	TWRI will prepare electronic quarterly progress reports (QPRs) for submission to the TSSWCB. QPRs shall document all activities performed within a quarter and shall be submitted by the 1 st of January, April, July and October. QPRs shall be distributed to all Project Partners.					
	Start Date	Month 3		Completion Date	Month 36	
Subtask 1.2	TWRI will perform accounting functions for project funds and will submit appropriate Reimbursement Forms to TSSWCB at least quarterly.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.3	TWRI will host coordination meetings or conference calls, at least quarterly, with Project Partners to discuss project activities, project schedule, communication needs, deliverables, and other requirements. TWRI will develop lists of action items needed following each project coordination meeting and distribute to project personnel.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.4	TWRI and SCSC will attend and participate in the Texas Groundwater Protection Committee and subcommittee meetings, Texas Alliance of Groundwater Districts conferences, and other meetings as appropriate to communicate project goals, activities and achievements accomplished to affected parties.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.5	TWRI, in collaboration with SCSC, will maintain the TWON website (twon.tamu.edu) to serve as a clearinghouse for TWON information and resources. Unique visitors will be tracked through the website and reported in QPRs.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.6	TWRI and SCSC will develop a Final Report that summarizes activities completed and conclusions reached during the project and discusses the extent to which project goals and measures of success have been achieved.					
	Start Date	Month 33		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none"> QPRs in electronic format Reimbursement Forms and necessary documentation in hard copy format Final Report in electronic and hard copy formats 					

Tasks, Objectives and Schedules						
Task 2	Coordination and delivery of TWON screenings and trainings					
Costs	Federal	\$514,363	Non-Federal	\$342,909	Total	\$857,272
Objective	Deliver a total of 60 TWON Well Informed 1- to 2-hour screenings and TWON Well Educated 4- to 6-hour trainings in priority watersheds and aquifers.					
Subtask 2.1	SCSC will continue to employ an Extension Program Specialist who will serve as the full-time TWON Program Coordinator and will be responsible for the general oversight and coordination of all project activities and for promoting, coordinating and/or delivering the TWON training events. SCSC will coordinate with the TSSWCB and other state and local organizations already involved in WPP/TMDL processes or who are planning future WPP/TMDL processes in specific watersheds to select locations for the TWON Well Educated and Well Informed events. SCSC and TSSWCB will periodically make collaborative decisions to re-prioritize and add/remove locations from the list.					
	Start Date	Month 1	Completion Date	Month 36		

Subtask 2.2	SCSC with assistance from TWRI will develop and disseminate informational materials to actively market TWON events including news releases, internet and social media postings, newsletter announcements, public/conference presentations, flyers, etc. As appropriate, TWRI will include information on the project in the <i>txH2O</i> , <i>Conservation Matters</i> e-letter and <i>AgriLife Today</i> . All announcements, letters and publications will be provided to the TSSWCB for review and comment prior to dissemination.			
	Start Date	Month 1	Completion Date	Month 36
Subtask 2.3	Deliver 1- to 2-hour Well Informed events to provide well-head protection information and recommendations for remediating well contamination, if appropriate. Well Informed educational events will be delivered by the SCSC Associate Professor and Extension Specialist, TWON Coordinator and/or the SCSC Program Specialist as appropriate. A minimum of 30 Well Informed events (approximately 10 each year) will be delivered throughout the project. Events will include an opportunity for participant water samples to be screened for fecal indicator bacteria, nitrate and TDS and an overview of the well management topics discussed in more detail during comprehensive TWON Well Educated Events.			
	Start Date	Month 1	Completion Date	Month 36
Subtask 2.4	Deliver 4- to 6-hour TWON Well Educated events in selected watersheds, with the minimum goal being 30 events delivered throughout the course of the project (approximately 10 each year) to increase local understanding of the factors that can adversely impact well water quality, and provide information and tools to prevent and/or resolve them. Well Educated events will include a well water quality screening opportunity for participants. Well Educated events will be delivered by the TWON Coordinator and a combination of the BAEN and SCSC Program Specialists and the SCSC Associate Professor and Extension Specialist.			
	Start Date	Month 1	Completion Date	Month 36
Deliverables	<ul style="list-style-type: none"> List of program delivery watersheds selected in cooperation with TSSWCB, updated as needed Delivery of at least 30 (10 each year) 4- to 6-hour TWON Well Educated events Delivery of at least 30 (10 each year) 1- to 2-hour TWON Well Informed events Meeting notices, materials, agendas and attendance lists for TWON events Press releases, newspaper articles, newsletters and other public information, as developed and disseminated 			

Tasks, Objectives and Schedules						
Task 3	Evaluate TWON effectiveness					
Costs	Federal	\$19,462	Non-Federal	\$12,975	Total	\$32,437
Objective	To measure both knowledge and behavior changes of individuals participating in the program					
Subtask 3.1	SCSC will administer pre-test and post-test evaluations to evaluate knowledge increases by individuals participating in TWON regarding program principles, appropriate BMPs addressing proper private well management, participant satisfaction with the program and attendees’ intentions to change their behavior as a result of their participation.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.2	SCSC will administer one-year follow-up evaluations via online techniques to assess behavior changes adopted and other activities by TWON Well Educated participants.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.3	SCSC will analyze results obtained from the pre-test/post-test and one-year follow-up evaluations using descriptive summary statistics. SCSC will modify the educational program and materials as appropriate.					
	Start Date	Month 3		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none">• Pre-test/post-test evaluation results for TWON training• Follow-up evaluations for TWON training					

Project Goals (Expand from Summary Page)

This project will extend statewide implementation of the TWON through (1) Well Educated training programs of 4 to 6 hours, and (2) Well Informed screening programs of 1 to 2 hours. The goals of the project are to improve and protect both groundwater and surface water quality by increasing awareness of water quality issues and knowledge of BMPs through improved private well and on-site septic system management. Project goals will be achieved through (1) 30 (approximately 10 per year) Well Educated programs, (2) 30 (approximately 10 per year) Well Informed programs, and (3) evaluation of the program to measure knowledge gained, BMPs adopted and to determine if modifications and improvements need to be made to the programs. Both versions of the program include opportunities for participants to have a water well sample screened for fecal indicator bacteria, nitrate and TDS. If water quality standards are exceeded, recommendations for determining contamination sources and resolving issues are provided.

Measures of Success (Expand from Summary Page)

Increase well owner awareness of water quality issues and knowledge of BMPs through:

- Distribution of TWON publications and delivery of TWON well screenings and trainings
- Delivery of 60 TWON Well Educated and Well Informed events
- Delivery of at least 30 (approximately 10 each year) 4 to 6-hour TWON Well Educated programs in selected watersheds
- Delivery of at least 30 (approximately 10 each year) 1- to 2-hour TWON Well Informed programs.

Measure impact of program delivery through:

- Numbers of citizens participating in TWON programs and unique visitors to website
- Increased knowledge and understanding of individuals participating in the program, as measured by pre-/post-tests and one-year follow-up evaluations
- Intention to adopt or adoption of recommended BMPs as indicated by pre-/post-tests and one-year follow-up evaluations.

2017 Texas NPS Management Program Reference (Expand from Summary Page)

Components, Goals, and Objectives

Component 1 – Explicit short- and long-term goals, objectives and strategies that protect surface and ground water.

LTG: Protect and restore water quality affected by NPS pollution through assessment, implementation and education

1. Focus NPS abatement efforts ...and available resources in watersheds and aquifers as identified as impacted by NPS pollution.
2. Support the implementation of state, regional, and local programs to prevent NPS pollution through assessment ...and education.
4. Support the implementation of state, regional, and local programs to reduce NPS pollution to groundwater through the *Texas Groundwater Protection Strategy*, based on the potential for degradation with respect to use.
7. Increase overall public awareness of NPS issues and prevention activities.

STG Two – Implementation: Implement TMDL I-Plans and/or WPPs and other state, regional and local plans/programs to reduce NPS pollution...potentially degraded with respect to use criteria by NPS pollution.

- Objective C – Develop and implement BMPs to address NPS constituents of concern in aquifers identified as impacted by or vulnerable to NPS pollution.

STG Three – Education: Conduct education and technology transfer activities to help increase awareness of NPS pollution and activities which contribute to the degradation of waterbodies, including aquifers, by NPS.

- Objective A – Enhance existing outreach programs at the state, regional, and local levels to maximize the effectiveness of NPS education.
- Objective B – Administer programs to educate citizens about water quality and their potential role in causing NPS pollution.
- Objective D – Conduct outreach through the CRP, AgriLife Extension, SWCDs, and others to enable stakeholders and the public to participate in decision-making and provide a more complete understanding of water quality issues and how they relate to each citizen.
- Objective E – Implement outreach and education activities identified in the *Texas Groundwater Protection Strategy* to prevent NPS impacts to groundwater.

Component 2 - Working partnerships and linkages to appropriate State, interstate, tribal, regional, and local entities, private sector groups, and Federal agencies.

Component 3 - Combination of statewide nonpoint source programs and on-the-ground projects achieve water quality benefits; efforts are well-integrated with other relevant state and federal programs.

EPA State Categorical Program Grants – Workplan Essential Elements

FY 2018-2022 EPA Strategic Plan Reference

Strategic Plan Goal – Goal 1 Core Mission: Deliver a cleaner, safer, and healthier environment for all Americans and future generations by carrying out the Agency's core mission.

Strategic Plan Objective – Objective 1.2 Provide for Clean and Safe Water to ensure waters are clean through improved water infrastructure and, in partnership with states and tribes, sustainably manage programs to support drinking water, aquatic ecosystems, and recreational, economic, and subsistence activities.

Part III – Financial Information

Budget Summary			
Federal	\$	556,068	% of total project
Non-Federal	\$	370,712	% of total project
Total	\$	926,780	Total
			100%
Category	Federal		Non-Federal
Personnel	\$	340,440	\$ 182,347
Fringe Benefits	\$	104,033	\$ 47,160
Travel	\$	7,725	\$ 0
Equipment	\$	0	\$ 0
Supplies	\$	2,800	\$ 0
Contractual	\$	0	\$ 0
Construction	\$	0	\$ 0
Other	\$	28,540	\$ 0
Total Direct Costs	\$	483,538	\$ 229,507
Indirect Costs (≤ 15%)	\$	72,530	\$ 141,205
Total Project Costs	\$	556,068	\$ 370,712
			\$ 926,780

Budget Justification (Federal)		
Category	Total Amount	Justification
Personnel	\$ 340,440	<ul style="list-style-type: none"> • TWRI Program Manager: \$59,064 @ 3 months (\$15,208) • TWRI Project Manager: \$44,800 @ 3 months (\$11,881) • SCSC TWON Coordinator: \$75,000 @ 36 months (\$238,773) • SCSC Extension Program Specialist: \$58,884 @ 7.2 months (\$37,493) • BAEN Extension Program Specialist: \$58,245 @ 7.2 months (\$37,085) <p>*named positions are budgeted with a 3% annual pay increase in all years; TBD positions and graduate students are budgeted with a 3% pay increase in years after year 1</p> <p>*Salary estimates are based on average monthly percent effort for the entire contract. Actual percent effort may vary more or less than estimated between months; but in aggregate, will not exceed total effort estimates for the entire project.</p> <p>*cell phone allowances for project calls/emails during & after business hours & travel are occasionally factored into salaries & fringe, but again, will not exceed overall dollar amount</p>
Fringe Benefits	\$ 104,033	<p>Fringe for faculty and staff is calculated at 18.2% salary plus \$746 per month.</p> <p>*Fringe benefits estimates are based on salary estimates listed. Actual fringe benefits will vary between months coinciding with percent effort variations; but in aggregate, will not exceed the overall estimated total.</p>
Travel	\$ 7,725	<ul style="list-style-type: none"> ○ TWRI travel includes mileage at the state rate of \$0.50/miles for one trip to Temple annually for project meetings and mileage for travel to TGCP and other related meetings statewide. (\$225) ○ SCSC Extension Water Resource Specialist, Extension Program Specialist and TWON Coordinator travel for TWON Well Educated trainings, TWON Well Informed screenings and related meetings statewide includes mileage at the state rate of \$0.50/mile. Lodging and per diem are also included at the state rate for the locations when an overnight stay is necessary due to distance and associated Concur travel system usage fees. Funds may also be for specialist and program specialists to disseminate information regarding the successful delivery of the TWON program at national, international and state conferences such as the SWCD Directors annual conference. (\$4,500): <ul style="list-style-type: none"> ○ a minimum of 10 TWON Well Educated locations/year x 1 night x 3 individuals (program specialists and other Extension personnel necessary for support of training events) x \$129 per night + mileage at the state rate for trips ranging from 100-500 miles roundtrip ○ a minimum of 10 TWON Well Informed locations/year x 2 nights x 1 individual (program specialist) x \$129 per night + mileage at the state rate for trips ranging from 100-500 miles roundtrip. ○ BAEN Extension Program Specialist travel to TWON Well Educated trainings and meetings statewide. Travel includes mileage at the state rate of \$0.50/mile; lodging and per diem are also included at the GSA state rate for the locations when an overnight stay is necessary due to distance; and associated Concur travel system usage fees. (\$3,000): <ul style="list-style-type: none"> ○ a minimum of 10 TWON Well Educated locations/year x 1 night x 1 individual (BAEN program specialist or Extension specialist) x \$129 per night + mileage at the state rate for trips ranging from 100-500 miles roundtrip
Equipment	\$ 0	N/A
Supplies	\$ 2,800	<ul style="list-style-type: none"> • Supplies for training materials (plastic bins, flash drives, water sample analysis supplies, paper, binders, folders, etc.)
Contractual*	\$ 0	N/A

Construction	\$ 0	N/A
Other	\$ 28,540	<ul style="list-style-type: none"> • Communications Services: \$13,800 • Website maintenance services (Data Analysis Team/DAT) - transferring TWON website to standalone website: \$8,000 • SCSC printing costs (training & screening materials): \$1,500 • Conference fees: \$750 • Postage: \$90 • Cell phone plan(s) for use during trainings/screening travel: \$1,800 • Laptop and software licenses: \$2,000 • Facility rental fees: \$600
Indirect	\$ 72,530	Texas A&M AgriLife Extension Service's federally-negotiated indirect cost rate (IDC) is 30% modified total direct costs (MTDC). Per the limitations of this RFP, indirect costs are limited at 15% total direct costs. \$483,538 TDC * 0.15

Budget Justification (Non-Federal)		
Category	Total Amount	Justification
Personnel	\$ 182,347	<ul style="list-style-type: none"> • TWRI Director, \$219,180 @ 1.17 months (3.26% per year) – \$22,734 • SCSC Extension Water Resource Specialist, \$99,576 @ 14.6 months (40.55% per year) – \$128,548 • BAEN Extension Specialist & Associate Professor, \$118,704 annually @ 2.96 months (8.22% per year) – \$31,065 <p>*named positions are budgeted with a 3% annual pay increase in all years; TBD positions and graduate students are budgeted with a 3% pay increase in years after year 1 *(Salary estimates are based on average monthly percent effort for the entire contract. Actual percent effort may vary more or less than estimated between months; but in the aggregate, will not exceed total effort estimates for the entire project.)</p>
Fringe Benefits	\$ 47,160	<p>Fringe for faculty and staff is calculated at 18.2% salary plus \$746 per month. Fringe for hourly students is calculated at 10.7% salary plus \$412 per month. *Fringe benefits estimates are based on salary estimates listed. Actual fringe benefits will vary between months coinciding with percent effort variations; but in aggregate, will not exceed the overall estimated total.</p>
Travel	\$ 0	N/A
Equipment	\$ 0	N/A
Supplies	\$ 0	N/A
Contractual*	\$ 0	N/A
Construction	\$ 0	N/A
Other	\$ 0	N/A
Indirect	\$ 141,205	<p>Texas A&M AgriLife Extension Service's federally-negotiated indirect cost rate (IDC) is 30% modified total direct costs (MTDC). MTDC includes salary, fringe, travel, supplies and other; facility rental is IDC exempt.</p> <p>Cost Share IDC - \$229,507 * 0.30 = \$68,853</p> <p>Unrecovered IDC = 30% MTDC – 15% TDC - IDC on MTDC: \$482,938 MTDC * 0.30 = \$144,882 - IDC on TDC: \$483,538 TDC federal * 0.15 = 72,530 - Total Unrecovered IDC: \$144,882 - \$72,530 = \$72,352</p>